

 KISAN MOULDINGS LIMITED Regd. Off: 'TEX CENTRE', 'K' Wing, 3rd Floor, 26 'A', Chandivali Road, Near HDFC Bank, Off. Saki-Vihar Road, Andheri (East), Mumbai - 400 072. Unaudited Financial Results for the Quarter Ended 31st December, 2013							
PART -1							
(Rs. in Lacs)							
Sr. No.	Particulars	Quarter Ended			Nine Months Ended		Previous Year Ended 31-Mar-13 AUDITED
		31-Dec-13 UNAUDITED	30-Sep-13 UNAUDITED	31-Dec-12 UNAUDITED	31-Dec-13 UNAUDITED	31-Dec-12 UNAUDITED	
1	(a) Sales/Income from Operations - Gross Less Excise Duty Net Sales/Income from Operations (b) Other Operating Income Total Income (a+b)	14,719.46 1,329.75 13,389.71 8.58 13,398.29	12,114.16 1,226.61 10,887.56 6.36 10,893.91	15,156.55 1,436.70 13,719.85 2.38 13,722.23	41,403.87 4,007.84 37,396.03 16.60 37,412.63	40,581.62 3,955.32 36,626.30 16.95 36,643.24	57,489.99 5,604.38 51,885.61 70.69 51,956.30
2	Expenses a) Cost of Materials Consumed b) Purchase of stock in trade c) Changes in Inventories of Finished goods, work-in-progress and stock in trade d) Employee benefits expenses e) Depreciation & Amortisation Expenses f) Other Expenses i) Manufacturing Expenses ii) Administration & Selling Expenses g) Other expenses i) Power & Fuel ii) Carriage Outwards Total Expenses	8,568.56 335.10 370.07 656.82 370.31 700.48 535.98 472.85 316.14 12,326.33	8,182.00 299.47 (1,632.24) 646.55 366.08 710.40 433.61 510.57 342.82 9,859.25	8,611.79 298.44 279.64 722.11 342.85 865.87 483.17 572.75 492.94 12,669.55	24,917.82 840.73 (381.40) 1,953.95 1,092.04 2,128.19 1,425.10 1,426.16 997.34 34,399.94	25,079.43 1,016.50 (2,296.78) 1,846.80 1,019.29 2,495.76 1,325.64 1,650.60 1,425.59 33,562.81	35,214.51 1,424.64 (2,242.35) 2,564.13 1,368.05 3,493.95 1,823.22 2,211.70 2,023.39 47,881.25
3	Profit from operations before other Income, Finance cost & Exceptional Items (1-2)	1,071.97	1,034.66	1,052.68	3,012.69	3,080.43	4,075.05
4	Other Income	61.49	23.14	33.01	163.59	82.27	121.59
5	Profit before Finance costs and Exceptional Items (3+4)	1,133.46	1,057.80	1,085.69	3,176.28	3,162.70	4,196.64
6	Finance cost	940.31	1,049.49	1,034.53	2,915.58	2,818.02	3,686.47
7	Profit after Finance cost but before Exceptional Items (5-6)	193.15	8.30	51.16	260.70	344.68	510.17
8	Prior period Income/(Expenses)	-	-	-	-	-	-
9	Exceptional Items - (loss)/ Profit	(0.56)	0.21	(0.50)	(2.19)	(1.14)	(3.61)
10	Profit/(loss) from ordinary activities before tax (7+8+9)	192.59	8.51	50.66	258.50	343.54	506.56
11	Tax Expenses	62.25	3.59	15.75	84.06	212.60	264.43
12	Net Profit/(Loss) from Ordinary activities after tax (10-11)	130.34	4.93	34.91	174.45	130.94	242.13
13	Extraordinary Items	-	-	-	-	-	-
14	Net Profit / (loss) (12-13)	130.34	4.93	34.91	174.45	130.94	242.13
15	A) Paid-up equity share capital (Face value ₹10/-) B) Equity Shares to be issued in lieu of the merger of Roha & Silvassa undertaking in pursuant of the Hon'ble Mumbai High Court order dated July 11, 2012.	2,032.51	2,032.51	1,363.82	2,032.51	2,032.51	2,032.51
16	Reserves excluding revaluation reserves (as per Balance Sheet of previous accounting year)	-	-	-	-	-	8,084.05
17	Earning per Equity Shares (EPS) (in ₹) a) Basic & Diluted EPS before extraordinary items b) Basic & Diluted EPS after extraordinary items	0.64 0.64	0.02 0.02	0.17 0.17	0.86 0.86	0.64 0.64	1.19 1.19
PART -2							
A	PARTICULAR OF THE SHARE HOLDING						
1	Public Shareholdings - Number of Shares - Percentage of Shareholding	6,587,487 32.41%	6,587,487 32.41%	6,588,787 32.42%	6,587,487 32.41%	6,588,787 32.42%	6,591,787 32.43%
2	Promoters and Promoter Group Shareholding a) Pledged/Encumbered i) Number of Shares ii) Percentage of shares (as a % of total shareholding of Promoter and Promoter group) iii) Percentage of shares (as a % of total share capital of company) b) Non-encumbered i) Number of shares ii) Percentage of shares (as a % of the total shareholding of Promoter and Promoter group) iii) Percentage of shares (as a % of the total share capital of company)	715,000 5.20% 3.52% 13,022,578 94.80% 64.07%	715,000 5.20% 3.52% 13,022,578 94.80% 64.07%	715,000 5.21% 3.52% 13,021,278 94.79% 64.07%	715,000 5.20% 3.52% 13,022,578 94.80% 64.07%	715,000 5.21% 3.52% 13,021,278 94.79% 64.07%	715,000 5.21% 3.52% 13,018,278 94.79% 64.05%
B	Particular	Pending at the beginning of the quarter	Received in during the quarter	Dissolved in during the quarter	Disposed of during the quarter	Disposed of during the quarter	Remaining un resolved at the end of the quarter
	Investors' complaints for the quarter ended 31.12.2013	NIL	NIL	NIL	NIL	NIL	NIL
C	SEGMENTWISE REVENUE, RESULTS AND CAPITAL EMPLOYED						
(Rs. in Lacs)							
Particulars	Quarter Ended			Nine Months Ended		Previous Year Ended 31-Mar-13 AUDITED	
	30-Sep-13 UNAUDITED	30-Sep-13 UNAUDITED	30-Sep-12 UNAUDITED	31-Dec-13 UNAUDITED	30-Sep-13 UNAUDITED		
Segment Revenue PVC Pipes & Fittings Moulded Furniture Total revenues Segment Results Profit before depreciation, tax , Finance Cost ,Prior Period, exceptional & Extra ordinary Item PVC Pipes & Fittings Moulded Furniture Total Profit before depreciation, Tax , Finance Cost, Prior period, Exception & Extra ordinary Item	12,042.39 1,355.91 13,398.29 1,395.30 108.47 1,503.77	10,113.65 780.27 10,893.91 1,389.60 34.28 1,423.88	12,548.11 1,174.12 13,722.23 1,311.33 117.20 1,428.54	33,604.11 3,808.51 37,412.63 3,963.64 304.68 4,268.32	34,237.48 2,405.76 36,643.24 3,941.41 240.58 4,181.99	46,521.89 5,434.40 51,956.30 4,877.05 687.63 5,564.68	
Notes:							
1 The above results for the quarter ended Dec 31, 2013 were reviewed by the Audit committee and taken on record by the Board of Directors of the Company at their respective meetings held on Feb 12, 2014.							
2 The statutory auditors have carried out a limited review of the above results for the quarter ended Dec 31, 2013 pursuant to clause 41 of the Listing Agreement.							
3 The Company has capitalised Rs. 52.54 lacs foreign currency exchange fluctuation Gain on external commercial borrowing in terms of amendments made in Companies (Accounting Standards Rules) 2006.							
4 Tax Expenses consist of Deferred tax Liabilities (assets) & Current tax.							
5 The figures of corresponding quarter have been regrouped/restated, wherever necessary.							
6 The Unaudited standalone financial results of the Company for the quarter and nine months ended 31st December,2013 are available on the BSE website i.e www.bseindia.com and also available on the Company website i.e www.kisangroup.com.							
For and on behalf of the Board of Directors of KISAN MOULDINGS LIMITED							
Sd/-							
Satish J. Aggarwal							
Managing Director							
Place : Mumbai							
Date : 12th Feb, 2014							

 KANPUR PLASTIPACK LTD AN ISO 22000 ACCREDITED COMPANY Registered Office : D-19-20, Panki Industrial Area, Kanpur - 208 022 website: www.kanplas.com UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 31ST DECEMBER, 2013							
(₹ in Lacs)							
Sl. No.	Particulars	3 Months Ended 31.12.2013 Unaudited	Preceeding 3 months ended 30.09.2013 Unaudited	Correspo-nding 3 months ended in previous year 31.12.2012 Unaudited	Year to date figures for current period ended 31.12.2013 Unaudited	Year to date figures for Previous period ended 31.12.2012 Unaudited	Previous accounting year ended 31.03.2013 Audited
1	Income from Operations						
	(a) Net Sales / income from Operations (Net of Excise Duty)	5,678.86	4,970.41	3,818.51	15,188.36	13,213.52	17,518.42
	(b) Other Operating Income	82.09	48.43	44.84	172.16	107.27	162.51
	Total Income from operations (net)	5,760.95	5,018.84	3,863.35	15,360.52	13,320.79	17,680.93
2	Expenses						
	(a) Cost of materials consumed	3,689.03	3,159.96	2,549.57	9,671.46	7,980.41	10,509.80
	(b) Purchase of stock-in-trade	-	-	-	-	345.26	345.03
	(c) Change in inventory of finished goods, work in progress and stock-in-trade	(111.95)	(282.97)	(334.23)	(511.21)	(470.97)	(221.19)
	(d) Employee benefit expenses	270.82	258.09	259.15	783.86	761.79	977.16
	(e) Depreciation and amortisation expenses	87.46	86.78	73.58	260.04	211.07	297.92
	(f) Other Expenditure	1,100.64	1,081.23	873.75	3,149.25	2,892.75	3,757.59
	Total Expenses	5,036.00	4,303.09	3,421.82	13,353.40	11,720.31	15,666.31
3	Profit/ (Loss) from Operations before other income, finance costs and exceptional items (1-2)	724.95	715.75	441.53	2,007.12	1,600.48	2,014.62
4	Other Income	-	-	-	-	-	-
5	Profit/ (Loss) from ordinary activities before finance cost and exceptional items (3 + 4)	724.95	715.75	441.53	2,007.12	1,600.48	2,014.62
6	Finance costs	229.25	242.60	163.60	660.90	516.57	856.24
7	Profit/ (Loss) from ordinary activities after finance cost but before exceptional items (5 - 6)	495.70	473.15	277.93	1,346.22	1,083.91	1,158.38
8	Exceptional Items	-	-	-	-	-	0.45
9	Profit/ (Loss) from Ordinary activities before Tax (7- 8)	495.70	473.15	277.93	1,346.22	1,083.91	1,157.93
10	Tax Expenses	156.00	130.00	74.00	388.00	314.00	280.00
11	Net Profit/(Loss) from Ordinary Activities after Tax (9- 10)	339.70	343.15	203.93	958.22	769.91	877.93
12	Extraordinary Item (net of tax expense)	-	-	-	-	-	-
13	Net Profit/ (Loss) for the period (11- 12)	339.70	343.15	203.93	958.22	769.91	877.93
14	Paid-up Equity Share Capital (Face Value : ₹ 10/- each)	795.92	795.92	795.92	795.92	795.92	795.92
15	Reserves (excluding Revaluation Reserves as per Balance sheet of previous accounting year)	-	-	-	-	-	2,718.53
16	Earning per Share - Basic & Diluted (of ₹ 10/-each) (not annualised)	4.27	4.31	2.56	12.04	9.67	8.75
A PARTICULARS OF SHAREHOLDING:							
1	Public Shareholding						
	-- No. of Shares	2452155	2452155	2452155	2452155	2452155	2452155
	-- Percentage of Shareholding	30.81%	30.81%	30.81%	30.81%	30.81%	30.81%
2	Promoters and Promoters' Group shareholding						
	a) Pledged / Encumbered	Nil	Nil	Nil	Nil	Nil	Nil
	-- No. of Shares	-	-	-	-	-	-
	-- Percentage of Shares (as a % of the total shareholding of promoter & promoters' group)	-	-	-	-	-	-
	-- Percentage of Shares (as a % of the total share capital of the company)	-	-	-	-	-	-
	b) Non-encumbered						
	-- No. of Shares	5507092	5507092	5507092	5507092	5507092	5507092
	-- Percentage of Shares (as a % of the total shareholding of promoter & promoters' group)	100%	100%	100%	100%	100%	100%
	-- Percentage of Shares (as a % of the total share capital of the company)	69.19%	69.19%	69.19%	69.19%	69.19%	69.19%
B INVESTOR COMPLAINTS FOR THE QUARTER ENDED 31.12.2013:							
Pending at the beginning of the quarter- NIL; Received during the quarter- NIL; Disposed off during the quarter-NIL; Remaining unresolved at the end of the quarter- NIL.							
Notes:							
1. The above results of the Company were reviewed by Audit Committee and approved by the Board of Directors at their respective meetings held on 12.02.2014. The Limited Review as required under Clause 41 of the Listing Agreement has been carried out by the Statutory Auditors.							
2. The Company operates in two primary business segments viz. Manufacturing of Fabrics & Woven Sacks etc. and Consignment Stockist. In terms of provisions of Accounting Standard 17, Consignment Stockiest activity, presently, is not a reportable segment.							
3. The figures of previous period/year have been re-grouped/re-arranged and/or recast wherever found necessary.							
For Kanpur Plastipack Ltd. Sd/- (Manoj Agarwal) Managing Director							
Place: Kanpur Date : 12.02.2014							

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