

14<sup>th</sup> August, 2013

To,  
**Corporate Relationship Department**  
**BSE Limited**  
P. J. Towers,  
Dalal Street,  
Mumbai - 400 001

**Script Code No. 530145**

Dear Sir / Madam,

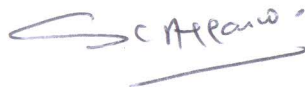
**Sub: Proceedings of the Board Meeting of Kisan Mouldings Limited held on 14<sup>th</sup> August, 2013:**

With reference to the subject captioned above, please note that the Board of Directors of Kisan Mouldings Limited have approved the Un-audited Financial Results of the Company with Limited Review Report for the quarter ended 30<sup>th</sup> June, 2013 pursuant to the provisions of Clause 41 of the Listing Agreement.

You are requested to kindly take the same in your records.

Thanking You,

Yours faithfully,  
**For KISAN MOULDINGS LIMITED**



**SATISH J. AGGARWAL**  
**MANAGING DIRECTOR**

Encl: As above

₹ in lakhs

PART - 1	Particulars	Quarter Ended			Previous Year
		30-Jun-13	31-Mar-13	30-Jun-12	Ended
		Merged	Merged	Merged	Merged
		UNAUDITED	UNAUDITED	UNAUDITED	AUDITED
1	<b>(a) Sales/Income from Operations - Gross</b>	<b>14,570.25</b>	<b>16,908.76</b>	<b>13,105.89</b>	<b>57,490.38</b>
	Less Excise Duty	1,472.58	1,674.59	1,413.96	5,715.08
	<b>Net Sales/Income from Operations</b>	<b>13,097.66</b>	<b>15,234.17</b>	<b>11,691.93</b>	<b>51,775.30</b>
	(b) Other Operating Income	1.65	53.74	5.50	70.69
	<b>Total Income (a+b)</b>	<b>13,099.32</b>	<b>15,287.91</b>	<b>11,697.43</b>	<b>51,845.98</b>
2	<b>Expenses</b>				
	a) Cost of Materials Consumed	8,146.16	10,109.55	9,300.74	35,103.81
	b) Purchase of stock in trade	206.16	408.54	275.55	1,425.03
	c) Changes in Inventories of Finished goods,work-in-progress and stock in trade	880.77	54.43	(1,980.59)	(2,242.35)
	d) Employee benefits expenses	650.58	717.33	532.46	2,564.13
	e) Depreciation & Amortisation Expenses	355.65	348.76	365.22	1,368.05
	f) Other Expenses				
	i) Manufacturing Expenses	717.31	1,077.48	777.20	3,493.95
	ii) Administration & Selling Expenses	455.52	418.29	431.69	1,823.22
	g) Other expenses				
	i) Power & Fuel	442.74	561.11	515.89	2,211.70
	ii) Carriage Outwards	338.38	597.80	464.78	2,023.39
	<b>Total Expenses</b>	<b>12,193.25</b>	<b>14,293.29</b>	<b>10,682.94</b>	<b>47,770.94</b>
3	<b>Profit from operations before other Income, Finance cost &amp; Exceptional Items (1-2)</b>	<b>906.06</b>	<b>994.62</b>	<b>1,014.48</b>	<b>4,075.05</b>
4	Other Income	78.96	39.32	26.83	121.59
5	<b>Profit before Finance costs and Exceptional Items (3+4)</b>	<b>985.02</b>	<b>1,033.93</b>	<b>1,041.31</b>	<b>4,196.64</b>
6	Finance cost	925.78	868.45	909.90	3,686.47
7	<b>Profit after Finance cost but before Exceptional Items (5-6)</b>	<b>59.24</b>	<b>465.49</b>	<b>131.41</b>	<b>510.17</b>
8	Prior period Income/(Expenses)	-	-	-	-
9	Exceptional Items - (loss)/ Profit	(1.84)	(2.48)	0.22	(3.61)
10	<b>Profit/(loss) from ordinary activities before tax (7+8+9)</b>	<b>57.40</b>	<b>163.01</b>	<b>131.63</b>	<b>506.56</b>
11	Tax Expenses	18.23	51.83	55.92	264.43
12	<b>Net Profit/(Loss) from Ordinary activities after tax (10-11)</b>	<b>39.18</b>	<b>111.18</b>	<b>75.71</b>	<b>242.13</b>
13	Extraordinary Items	-	-	-	-
14	<b>Net Profit /(loss) (12-13)</b>	<b>39.18</b>	<b>111.18</b>	<b>75.71</b>	<b>242.13</b>
15	Paid-up equity share capital (Face value ₹10/- )	2,032.51	2,032.51	1,363.82	2,032.51
	B) Equity Shares to be issued in lieu of the merger of Roha & Silvassa undertaking in pursuant of the Hon'ble Mumbai High Court order dated July 11, 2012.	-	-	668.69	-
16	Reserves excluding revaluation reserves (as per balance sheet of previous accounting year)	-	-	-	8,084.05
17	<b>Earning per Equity Shares (EPS) (in ₹)</b>				
	a) Basic & Diluted EPS before extraordinary items	0.19	0.55	0.37	1.19
	b) Basic & Diluted EPS after extraordinary items	0.19	0.55	0.37	1.19
PART- 2					

