



# KISAN MOULDINGS LIMITED

CIN NO. L17120MH1989PLC054305

Regd. Off: 'TEX CENTRE', 'K' Wing, 3rd Floor, 26 'A', Chandivali Road, Near HDFC Bank,  
Off. Saki - Vihar Road, Andheri (East), Mumbai - 400 072. Website :- www.kisangroup.com,  
Mail id :- investor.relations@kisangroup.com, Telephone No. 022-42009100/9200

PART -1

## Unaudited Financial Results for the Quarter Ended 31st December, 2014

(Rs. in Lacs)

| Sr. No. | Particulars   | Quarter Ended       |                     |                     | Nine Months Ended   |                     | Previous Year Ended 31-Mar-14 AUDITED |
|---------|---|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------------------------|
|         |   | 31-Dec-14 UNAUDITED | 30-Sep-14 UNAUDITED | 31-Dec-13 UNAUDITED | 31-Dec-14 UNAUDITED | 31-Dec-13 UNAUDITED |                                       |
| 1       | (a) Sales/Income From Operations  | 11,692.32           | 12,668.85           | 14,719.99           | 37,563.57           | 41,417.94           | 59,433.29                             |
|         | Less Excise Duty  | 1,112.42            | 1,207.12            | 1,329.75            | 3,604.56            | 4,007.84            | 5,800.06                              |
|         | <b>Net Sales/Income From Operations</b>   | <b>10,579.90</b>    | <b>11,461.53</b>    | <b>13,390.24</b>    | <b>33,959.01</b>    | <b>37,410.10</b>    | <b>53,633.24</b>                      |
|         | (b) Other Operating Income  | 1.08                | 19.17               | 8.06                | 2.70                | 2.53                | 2.14                                  |
|         | <b>Total Income (a+b)</b>   | <b>10,580.98</b>    | <b>11,480.70</b>    | <b>13,398.29</b>    | <b>33,961.71</b>    | <b>37,412.63</b>    | <b>53,635.38</b>                      |
|         | <b>Expenses</b>   |                     |                     |                     |                     |                     |                                       |
|         | a) Cost of Materials Consumed   | 7,862.38            | 8,753.50            | 8,645.26            | 25,895.18           | 25,090.44           | 35,394.57                             |
|         | b) Purchase of Stock in Trade   | 202.33              | 316.33              | 258.41              | 705.46              | 668.11              | 1,143.86                              |
|         | c) Changes in Inventories of Finished goods, Work-in-Progress and Stock in Trade              | (357.55)            | (723.00)            | 370.07              | (2,298.43)          | (381.40)            | 832.06                                |
|         | d) Employee Benefits Expenses   | 794.82              | 687.33              | 656.82              | 2,095.79            | 1,953.95            | 2,588.76                              |
|         | e) Depreciation & Amortisation Expenses   | 352.77              | 353.88              | 370.31              | 1,062.84            | 1,092.04            | 1,455.00                              |
|         | <b>f) Other Expenses</b>  |                     |                     |                     |                     |                     |                                       |
|         | i) Manufacturing Expenses   | 666.99              | 806.84              | 700.48              | 2,146.90            | 2,128.19            | 2,938.10                              |
|         | ii) Administration & Selling Expenses   | 472.67              | 426.35              | 535.98              | 1,279.71            | 1,425.10            | 2,018.19                              |
|         | iii) Power & Fuel   | 462.28              | 453.16              | 472.85              | 1,364.94            | 1,426.16            | 1,872.36                              |
|         | iv) Carriage Outwards   | 354.68              | 399.21              | 316.14              | 1,080.28            | 997.34              | 1,514.51                              |
|         | <b>Total Expenses</b>   | <b>10,811.36</b>    | <b>11,473.60</b>    | <b>12,326.33</b>    | <b>33,332.67</b>    | <b>34,399.94</b>    | <b>49,757.42</b>                      |
| 3       | <b>Profit From Operations before Other Income, Finance Cost &amp; Exceptional Items (1-2)</b> | <b>(230.38)</b>     | <b>7.10</b>         | <b>1,071.97</b>     | <b>629.05</b>       | <b>3,012.69</b>     | <b>3,877.96</b>                       |
| 4       | Other Income  | 14.78               | 40.75               | 61.49               | 89.66               | 110.51              | 139.71                                |
| 5       | <b>Profit before Finance costs and Exceptional Items (3+4)</b>                                | <b>(215.60)</b>     | <b>47.85</b>        | <b>1,133.46</b>     | <b>718.71</b>       | <b>3,123.20</b>     | <b>4,017.67</b>                       |
| 6       | Finance Cost  | 960.26              | 976.99              | 940.31              | 2,821.23            | 2,915.58            | 3,790.59                              |
| 7       | <b>Profit after Finance Cost but Before Exceptional Items (5-6)</b>                           | <b>(1,175.85)</b>   | <b>(929.14)</b>     | <b>193.15</b>       | <b>(2,102.52)</b>   | <b>207.61</b>       | <b>227.08</b>                         |
| 8       | Exceptional Items - (Loss)/ Profit  | (1.22)              | 5.10                | (0.56)              | 8.91                | 50.89               | 120.73                                |
| 9       | <b>Profit/(Loss) From Ordinary Activities Before Tax (7+8)</b>                                | <b>(1,177.07)</b>   | <b>(924.04)</b>     | <b>192.59</b>       | <b>(2,093.61)</b>   | <b>258.50</b>       | <b>347.82</b>                         |
| 10      | <b>Tax Expenses</b>   | <b>0.22</b>         | <b>(5.96)</b>       | <b>62.25</b>        | <b>(5.99)</b>       | <b>84.06</b>        | <b>114.90</b>                         |
| 11      | <b>Net Profit/(Loss) from Ordinary activities After Tax (9-10)</b>                            | <b>(1,177.29)</b>   | <b>(918.08)</b>     | <b>130.34</b>       | <b>(2,087.62)</b>   | <b>174.45</b>       | <b>232.91</b>                         |
| 12      | Extraordinary Items (Net of Taxes)  | -                   | -                   | -                   | -                   | -                   | -                                     |
| 13      | <b>Net Profit/(Loss) (11-12)</b>  | <b>(1,177.29)</b>   | <b>(918.08)</b>     | <b>130.34</b>       | <b>(2,087.62)</b>   | <b>174.45</b>       | <b>232.91</b>                         |
| 14      | Paid-up Equity Share Capital (Face value '10/-)   | 2,032.51            | 2,032.51            | 2,032.51            | 2,032.51            | 2,032.51            | 2,032.51                              |
| 15      | Reserves Excluding Revaluation Reserves (As per Balance Sheet of Previous Accounting Year)    | -                   | -                   | -                   | -                   | -                   | 7,728.07                              |
| 16      | <b>Earning per Equity Shares (EPS) (in ')</b>   |                     |                     |                     |                     |                     |                                       |
|         | a) Basic & Diluted EPS before Extraordinary items   | (5.79)              | (4.52)              | 0.64                | (10.27)             | 0.86                | 1.15                                  |
|         | b) Basic & Diluted EPS after Extraordinary items  | (5.79)              | (4.52)              | 0.64                | (10.27)             | 0.86                | 1.15                                  |

PART -2

| PARTICULARS OF SHARE HOLDING |  |   |                                |                                 |                                |                                |   |
|------------------------------|--|---|--------------------------------|---------------------------------|--------------------------------|--------------------------------|---|
| 1                            | <b>Public Shareholding</b>   |   |                                |                                 |                                |                                |   |
|                              | - Number of Shares   | 6,355,296                               | 6,315,952                      | 6,587,487                       | 6,355,296                      | 6,587,487                      | 6,383,712                                       |
|                              | - Percentage of Shareholding   | 31.29%                                  | 31.07%                         | 32.41%                          | 31.29%                         | 32.41%                         | 31.41%  |
| 2                            | <b>Promoters and Promoter Group Shareholding</b>                                       |   |                                |                                 |                                |                                |   |
|                              | <b>a) Pledged/Encumbered</b>   |   |                                |                                 |                                |                                |   |
|                              | i) Number of Shares  | 715,000                                 | 715,000                        | -                               | 715,000                        | -                              | -   |
|                              | ii) Percentage of shares (as a % of total shareholding of Promoter and promoter group) | 5.12%                                   | 5.10%                          | 0.00%                           | 5.12%                          | 0.00%                          | 0.00%   |
|                              | iii) Percentage of shares (as a % of total share capital of company)                   | 3.52%                                   | 3.52%                          | 0.00%                           | 3.52%                          | 0.00%                          | 0.00%   |
|                              | <b>b) Non-Encumbered</b>   |   |                                |                                 |                                |                                |   |
|                              | i) Number of Shares  | 13,238,018                              | 13,294,113                     | 13,737,578                      | 13,238,018                     | 13,737,578                     | 13,941,353                                      |
|                              | ii) Percentage of shares (as a % of total shareholding of Promoter and promoter group) | 94.88%                                  | 94.90%                         | 100.00%                         | 94.88%                         | 100.00%                        | 100.00%   |
|                              | iii) Percentage of shares (as a % of the total share capital of company)               | 65.19%                                  | 65.41%                         | 67.59%                          | 65.19%                         | 67.59%                         | 68.59%  |
| B                            | <b>Particular</b>  | Pending at the beginning of the quarter | Received in during the quarter | Dissolved in during the quarter | Disposed of during the quarter | Disposed of during the quarter | Remaining un resolved at the end of the quarter |
|                              | Investors' complaints for the quarter ended 31.12.2014                                 | NIL                                     | NIL                            | NIL                             | NIL                            | NIL                            | NIL   |

(Rs. in Lacs)

| C | SEGMENTWISE REVENUE, RESULTS AND CAPITAL EMPLOYED  | Quarter Ended       |                     |                     | Nine Months Ended   |                     | Previous Year Ended 31-Mar-14 AUDITED |
|---|--|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------------------------|
|   |  | 31-Dec-14 UNAUDITED | 30-Sep-14 UNAUDITED | 31-Dec-13 UNAUDITED | 31-Dec-14 UNAUDITED | 31-Dec-13 UNAUDITED |                                       |
|   | <b>Segment Revenue</b>   |                     |                     |                     |                     |                     |                                       |
|   | PVC Pipes & Fittings   | 9,695.75            | 10,709.37           | 12,618.03           | 31,517.27           | 34,086.72           | 48,126.84                             |
|   | Moulded Furniture  | 885.24              | 771.34              | 780.27              | 2,444.44            | 3,325.91            | 5,508.55                              |
|   | <b>Total revenues</b>  | <b>10,580.98</b>    | <b>11,480.70</b>    | <b>13,398.29</b>    | <b>33,961.71</b>    | <b>37,412.63</b>    | <b>53,635.38</b>                      |
|   | <b>Segment Results</b>   |                     |                     |                     |                     |                     |                                       |
|   | <b>Profit before Depreciation, tax, Finance Cost, Exceptionals &amp; Extra ordinary Item</b>       |                     |                     |                     |                     |                     |                                       |
|   | PVC Pipes & Fittings   | 217.11              | 583.09              | 1,395.30            | 2,071.11            | 3,910.56            | 4,752.64                              |
|   | Moulded Furniture  | (79.94)             | (181.36)            | 108.47              | (289.56)            | 304.68              | 720.04                                |
|   | <b>Total Profit before Depreciation, Tax, Finance Cost, Exceptionals &amp; Extra ordinary Item</b> | <b>137.17</b>       | <b>401.73</b>       | <b>1,503.77</b>     | <b>1,781.55</b>     | <b>4,215.24</b>     | <b>5,472.68</b>                       |

Notes:

1 The above Unaudited Results for the quarter ended Dec 31, 2014 were reviewed by the Audit Committee and taken on record by the board of directors of the Company at their respective meetings held on 14th February, 2015.

# १ वर्षाकारिता मोतीराम पाटील हद्दपार

एकदरा, दी.१४ : एकदरा येथील वाळीत प्रकरणात गावचे प्रमुख मोतीराम पाटील यांना हद्दपार करण्यासंदर्भातील नोटिस जिल्हा अधिकाऱ्यांनी मुरुड पोलिसांना दिली होती. ती प्राप्त होताच मुरुड पोलिसांनी मुंबई पोलिस अधिनियम १९५१ चे कलम ५ प्रमाणे हद्दपारीची नोटिस ११ फेब्रुवारी २०१५ रोजी सायंकाळी ७ च्या सुमारास बजावण्यात आली असल्याची माहिती मुरुड पोलिसांनी दिली.

हद्दपारीची नोटिस बजावल्यापासून दोन दिवसात जेव्हाच्या बाहेर जायचे आहे. हद्दपारीची मुदत १ वर्षाकारिता आहे. उपविभागीय दंडाधिकारी यांच्या आदेशान्वये जिल्ह्यात वेश करता येणार नाही. मोतीराम पाटील हे गावचे प्रमुख असून या गाधीमुद्धा त्यांना हद्दपारीची नोटिस प्यात आली होती. परंतु राजकीय घाचा वापर करून त्यांनी हद्दपारी खली होती. त्या नंतर पुन्हा जगन घरे आणि मोतीराम पाटील सम कामध्ये भांडणे वाढू लागली. एकदरा वाळीत प्रकरण उच्च न्यायालयात गेल्याने प्रशासनाला चा त्रास भोगावा लागत होता.

# शेडसईमधील युवकांचा शेकापक्षात प्रवेश

हा.दि.१४ : रोहा युवातील शेडसईमधील संख्य युवकांनी आ.पंडितशेठ यांच्या कार्यप्रणालीवर वास ठेवत शेतकरी कामगार त प्रवेश केल्याने शेडसई त शेकापची ताकद वाढली

राष्ट्रवादी काँग्रेस पक्षामधील च्या खोटेया आश्वासनांना भूलथापांना कंटाळून श्री कामगार पक्षात प्रवेश असल्याचे युवकांनी तले.शेतकरी कामगार पक्षाचे गावातील विकासकामांना देऊ शकतात अशी भावना कर्त्यांनी बोलून दाखविली. ई गावातील नंदू मोरे, गणेश मंगेश कोटकर, मोहन अनिल मोरे, नरेश म प्रवेश मढवी, तुकाराम पाटे, पाटील, संदिप कोटकर, गायकर, कृष्णा मढवी, म मढवी, प्रमोद मालप, गोवर्धने, राकेश पाटे, पाटे, पांडुरंग रेवाळे, पाटे, गणेश मोरे, प्रशांत विनायक पाटे, उत्तम मोरे, मालप, समिर मालप,

| PART -1  |   | Unaudited Financial Results for the Quarter Ended 31st December, 2014                                   |   |   |  |  | (Rs. in Lacs)  |
|--|---|---|---|---|--|--|--|
| Sr. No.  | Particulars   | Quarter Ended   |   |   | Nine Months Ended  |  | Previous Year Ended 31-Mar-14 AUDITED  |
|  |   | 31-Dec-14 UNAUDITED   | 30-Sep-14 UNAUDITED   | 31-Dec-13 UNAUDITED   | 31-Dec-14 UNAUDITED  | 31-Dec-13 UNAUDITED  |  |
| 1  | (a) Sales/Income From Operations<br>Less Excise Duty<br>Net Sales/Income From Operations<br>(b) Other Operating Income<br>Total Income (a+b)  | 11,692.32<br>1,112.42<br>10,579.90<br>1.08<br>10,580.98   | 12,668.65<br>1,207.12<br>11,461.53<br>19.17<br>11,480.70  | 14,719.99<br>1,329.75<br>13,390.24<br>8.06<br>13,398.29   | 37,563.57<br>3,604.56<br>33,959.01<br>2.70<br>33,961.71  | 41,417.94<br>4,007.84<br>37,410.10<br>2.53<br>37,412.63  | 59,433.29<br>5,800.06<br>53,633.24<br>2.14<br>53,635.38  |
| 2  | Expenses<br>a) Cost of Materials Consumed<br>b) Purchase of Stock in Trade<br>c) Changes in Inventories of Finished goods, Work-in-Progress and Stock in Trade<br>d) Employee Benefits Expenses<br>e) Depreciation & Amortisation Expenses<br>f) Other Expenses<br>i) Manufacturing Expenses<br>ii) Administration & Selling Expenses<br>iii) Power & Fuel<br>iv) Carriage Outwards<br>Total Expenses | 7,862.38<br>202.33<br>(357.55)<br>794.82<br>352.77<br>666.99<br>472.67<br>462.28<br>354.68<br>10,811.36 | 8,753.50<br>316.33<br>(723.00)<br>687.33<br>353.88<br>806.84<br>426.35<br>453.16<br>399.21<br>11,473.60 | 8,645.26<br>258.41<br>370.07<br>656.82<br>370.31<br>700.48<br>535.98<br>472.85<br>316.14<br>12,326.33 | 25,895.18<br>705.46<br>(2,298.43)<br>2,095.79<br>1,062.84<br>2,146.90<br>1,279.71<br>1,364.94<br>1,080.28<br>33,332.67 | 25,090.44<br>668.11<br>(381.40)<br>1,953.95<br>1,092.04<br>2,128.19<br>1,425.10<br>1,426.16<br>997.34<br>34,399.94 | 35,394.57<br>1,143.86<br>832.06<br>2,588.76<br>1,455.00<br>2,938.10<br>2,018.19<br>1,872.36<br>1,514.51<br>49,757.42 |
| 3  | Profit From Operations before Other Income, Finance Cost & Exceptional Items (1-2)  | (230.38)  | 7.10  | 1,071.97  | 629.05   | 3,012.69   | 3,877.96   |
| 4  | Other Income  | 14.78   | 40.75   | 61.49   | 89.66  | 110.51   | 139.71   |
| 5  | Profit before Finance costs and Exceptional Items (3+4)   | (215.60)  | 47.85   | 1,133.46  | 718.71   | 3,123.20   | 4,017.67   |
| 6  | Finance Cost  | 960.26  | 976.99  | 940.31  | 2,821.23   | 2,915.58   | 3,790.59   |
| 7  | Profit after Finance Cost but Before Exceptional Items (5-6)  | (1,175.85)  | (929.14)  | 193.15  | (2,102.52)   | 207.61   | 227.08   |
| 8  | Exceptionals Items - (Loss)/ Profit   | (1.22)  | 5.10  | (0.56)  | 8.91   | 50.89  | 120.73   |
| 9  | Profit/(Loss) From Ordinary Activities Before Tax (7+8)   | (1,177.07)  | (924.04)  | 192.59  | (2,093.61)   | 258.50   | 347.82   |
| 10   | Tax Expenses  | 0.22  | (5.96)  | 62.25   | (5.99)   | 84.06  | 114.90   |
| 11   | Net Profit/(Loss) from Ordinary activities After Tax (9-10)   | (1,177.29)  | (918.08)  | 130.34  | (2,087.62)   | 174.45   | 232.91   |
| 12   | Extraordinary Items (Net of Taxes)  | -   | -   | -   | -  | -  | -  |
| 13   | Net Profit/(Loss) (11-12)   | (1,177.29)  | (918.08)  | 130.34  | (2,087.62)   | 174.45   | 232.91   |
| 14   | Paid-up Equity Share Capital (Face value '10/-)   | 2,032.51  | 2,032.51  | 2,032.51  | 2,032.51   | 2,032.51   | 2,032.51   |
| 15   | Reserves Excluding Revaluation Reserves (As per Balance Sheet of Previous Accounting Year)  | -   | -   | -   | -  | -  | 7,728.07   |
| 16   | Earning per Equity Shares (EPS) (in ')  |   |   |   |  |  |  |
|  | a) Basic & Diluted EPS before Extraordinary items   | (5.79)  | (4.52)  | 0.64  | (10.27)  | 0.86   | 1.15   |
|  | b) Basic & Diluted EPS after Extraordinary items  | (5.79)  | (4.52)  | 0.64  | (10.27)  | 0.86   | 1.15   |
| PART -2  |   |   |   |   |  |  |  |
| A  | PARTICULARS OF SHARE HOLDING  |   |   |   |  |  |  |
| 1  | Public Shareholding   |   |   |   |  |  |  |
|  | - Number of Shares  | 6,355,296   | 6,315,952   | 6,587,487   | 6,355,296  | 6,587,487  | 6,383,712  |
|  | - Percentage of Shareholding  | 31.29%  | 31.07%  | 32.41%  | 31.29%   | 32.41%   | 31.41%   |
| 2  | Promoters and Promoter Group Shareholding   |   |   |   |  |  |  |
| a)   | Pledged/Encumbered  |   |   |   |  |  |  |
| i)   | Number of Shares  | 715,000   | 715,000   | -   | 715,000  | -  | -  |
| ii)  | Percentage of shares (as a % of total shareholding of Promoter and promoter group)  | 5.12%   | 5.10%   | 0.00%   | 5.12%  | 0.00%  | 0.00%  |
| iii)   | Percentage of shares (as a % of total share capital of company)   | 3.52%   | 3.52%   | 0.00%   | 3.52%  | 0.00%  | 0.00%  |
| b)   | Non-Encumbered  |   |   |   |  |  |  |
| i)   | Number of Shares  | 13,238,018  | 13,294,113  | 13,737,578  | 13,238,018   | 13,737,578   | 13,941,353   |
| ii)  | Percentage of shares (as a % of total shareholding of Promoter and promoter group)  | 94.88%  | 94.90%  | 100.00%   | 94.88%   | 100.00%  | 100.00%  |
| iii)   | Percentage of shares (as a % of the total share capital of company)   | 65.19%  | 65.41%  | 67.59%  | 65.19%   | 67.59%   | 68.59%   |
| B  | Particular-   | Pending at the beginning of the quarter   | Received in during the quarter  | Dissolved in during the quarter   | Disposed of during the quarter   | Disposed of during the quarter   | Remaining un resolved at the end of the quarter  |
|  | Investors' complaints for the quarter ended 31.12.2014  | NIL   | NIL   | NIL   | NIL  | NIL  | NIL  |
| PART -3  |   | SEGMENTWISE REVENUE, RESULTS AND CAPITAL EMPLOYED   |   |   |  |  | (Rs. in Lacs)  |
| Sr. No.  | Particulars   | Quarter Ended   |   |   | Nine Months Ended  |  | Previous Year Ended 31-Mar-14 AUDITED  |
|  |   | 31-Dec-14 UNAUDITED   | 30-Sep-14 UNAUDITED   | 31-Dec-13 UNAUDITED   | 31-Dec-14 UNAUDITED  | 31-Dec-13 UNAUDITED  |  |
|  | Segment Revenue   |   |   |   |  |  |  |
|  | PVC Pipes & Fittings  | 9,695.75  | 10,709.37   | 12,618.03   | 31,517.27  | 34,086.72  | 48,126.84  |
|  | Moulded Furniture   | 885.24  | 771.34  | 780.27  | 2,444.44   | 3,325.91   | 5,508.55   |
|  | Total revenues  | 10,580.98   | 11,480.70   | 13,398.29   | 33,961.71  | 37,412.63  | 53,635.38  |
|  | Segment Results   |   |   |   |  |  |  |
|  | Profit before Depreciation, tax, Finance Cost, Exceptionals & Extra ordinary Item   |   |   |   |  |  |  |
|  | PVC Pipes & Fittings  | 217.11  | 583.09  | 1,395.30  | 2,071.11   | 3,910.56   | 4,752.64   |
|  | Moulded Furniture   | (79.94)   | (181.36)  | 108.47  | (289.56)   | 304.68   | 720.04   |
|  | Total Profit before Depreciation, Tax, Finance Cost, Exceptionals & Extra ordinary Item   | 137.17  | 401.73  | 1,503.77  | 1,781.55   | 4,215.24   | 5,472.68   |
| Notes:   |   |   |   |   |  |  |  |
| 1 The above Unaudited Results for the quarter ended Dec 31, 2014 were reviewed by the Audit Committee and taken on record by the board of directors of the Company at their respective meetings held on 14th February, 2015.                     |   |   |   |   |  |  |  |
| 2 The Statutory Auditors have carried out a limited review of the above results for the quarter ended Dec 31, 2014 pursuant to Clause-41 of the Listing agreement  |   |   |   |   |  |  |  |
| 3 During the quarter ended Dec 31, 2014 the Company has capitalised Rs. 89.41/- lacs foreign currency exchange fluctuation loss on external Commercial borrowing in terms of amendments made in Companies (Accounting Standards Rules) Act.2006. |   |   |   |   |  |  |  |
| 4 The Company is in process of consolidating its geographical presence   |   |   |   |   |  |  |  |

Particular

B INVES

Pendir

Receiv

Dispos

Remain

Notes:

1) The at

at the

2) The c

3) The u

with th

4) The p

Mumbai

February

Sr.

No.

1 Income

Less: f

Net Inc

2 Other O

3 Total Inc

4 Expen

a) (Incr

b) Raw

c) Purc

d) Emp

e) Depr

f) Othe

Total

5 Profit/(Lc

finance c

6 Other Inc

7 Profit/(L

finance -

8 Interest

9 Profit/(L

costs bu

10 Exception

Profit/(Los

11 Tax Expe

Deferred

Income Ta

MAT Credi

Taxes of E

12 Profit for th

13 Paid-up Ec

14 Reserves

last audite

15 Earnings p

(not annua

16 Public Sha

- Number o

- % of Sha

17 Promoters:

a) Pledged

Number

Percenta

sharehol

Percenta

Capital c

b) Non-enc

Number

Percenta

sharehol

Percenta

Capital o

1 Segment Re

a) Digital St

Photogra

b) LED Ligh

Total Reven

2 Segment Res

Profit before

a) Digital Stuc

b) LED Lights

Less:

Interest

Other Unalloca

Other Unalloca

Total Profit / (L

\*\* Capital employe

liabilities contrak

Notes:

1 The